

# CROSSROADS CHRISTIAN CHURCH

<b>2020 BUDGET *</b>	<b>PROPOSED 2020 BUDGET</b> Jan. 1 - Dec. 31, 2020		<b>2019 ACTUALS</b> Oct. 1, 2018 - Sept. 30, 2019	
OPERATIONS AND ADMINISTRATION	\$1,723,000	32%	\$1,922,000	36%
WORSHIP AND CREATIVE ARTS	\$1,073,000	19%	\$992,000	18%
DISCIPLESHIP: FAMILY AND ADULT	\$1,445,000	26%	\$1,296,000	24%
OUTREACH	\$1,027,000	19%	\$1,032,000	19%
CAPITAL	\$192,000	4%	\$161,000	3%
<b>TOTAL</b>	<b>\$5,460,000</b>	<b>100%</b>	<b>\$5,403,000</b>	<b>100%</b>
WEEKLY GIVING GOAL **	\$96,000		\$92,000	

\* PROPOSED 2020 BUDGET COMPLETES OUR TRANSITION TO A CALENDAR-YEAR REPORTING CYCLE. FOR GREATER DETAIL, PLEASE CONTACT OUR FINANCE DEPARTMENT AT 812-518-1414.

\*\* 2020 GIVING GOAL BUDGETED AT \$96,000 FOR 48 WEEKS, PLUS DECEMBER 2020 GIVING OF \$852,000.



## 2020 BUDGET

